

2011 Annual Vice Presidents' Reports

Aquatics

We had a very successful aquatics program at Three Chopt this summer. Even though our season is 11 weeks long, a lot of work is done behind the scenes before the season begins. Budgets were discussed as well as ways to have our swimmers and divers feel like part of a team and a family. Several ideas were presented and many were put into action during the season.

Our Dive team was led by Head Coach Miggen Carlson and Assistant Coach, Carle Silvestri. They did a fabulous job this year working with 35 divers. They have brought a tremendous energy to our divers and have worked closely with each child to learn proper techniques. The children were enthusiastic to be at each practice and many new, young faces joined our team this year. They placed very well at Champs and had boys and girls place at the All-Stars! 2012 promises to be a fantastic season!

Our Swim team was led by Head Coach Chuck Kratzert and our returning Assistant Coach, Michael Cousins. Joining these 2 men, were Ruby Kratzert, Kerri Moriarty and Nicole Nagasawa. Coach Amanda Sheldon and her family welcomed son Nolan this past summer! We were fortunate to have Coach Amanda help us behind the scenes. They worked with 230 swimmers this season and fared very well against their competitors in the Blue Division. We will be in the Red Division for the summer of 2012.

Thank you to our Dive and Swim coaches for an awesome season!!!

We sure do know how to bake and sell our homemade goodies. We had a bake sale at each of our 3 home meets and we brought in \$1400!!! That's some serious baking! One of our parents also made bracelets and necklaces and donated money to our team...thank you so much! We enjoyed having our spirit nights at Chick-Fil-A and at Qdoba. Our annual expense budget was \$34,000 and we came in at \$31,000...a \$3,000 savings. We try hard to come up with new ways of saving \$ and keep our budget low. Thanks to all of you for making this happen and for all of the support from the families at TCRC.

I'd also like to thank our wonderful parents and staff at the pool who helped make our meets run smoothly. If you would like to be a member of the Aquatics committee, I would love to hear from you. Come and join the fun!

Great job to our divers and swimmers...I look forward to the summer of 2012!!

Respectfully submitted, Heather Heishman, Vice President Aquatics

Buildings and Grounds

2011 was a busy year for buildings and grounds. We saw the completion of two very nice pavilions. We added four new permanent shelters at the lower and baby pools. The bathrooms were updated with new paint, shower curtains, and air fresheners. A shed was added for additional storage. We will be busy this fall pruning, painting, aerating, seeding, and, fertilizing. Our building and grounds committee will continue to strive to provide a safe and beautiful facility for our TCRC membership. Thank you for the opportunity to serve you.

Respectfully submitted, Joe Parker, VP Buildings and Grounds

Finance and Strategic Planning

This year the Finance Committee performed its regular duties of overseeing the finances of the club. The Strategic Planning Sub-Committee continued to work on our long range strategic plan, concentrating on future land use and club facilities.

The treasurer is projecting a negative cash flow this year of approx \$140,000. This is \$30,000 worse than budgeted as a loss of \$110,000 was budgeted. Income is projected to be approximately \$80,000 less than budgeted. Income for dues and initiation fees are \$60,000 under and tennis is \$20,000 under. Expenses this summer were \$44,000 less than budgeted. The result will leave us with approximately

\$80,000 in the bank. The Club has financed the pool and pavilion projects with a loan that will have a principal \$638,000 at the end of 2011.

The Strategic Planning Committee has completed a land swap with one of the club's adjacent property owners. This will allow the entry to the parking lot to be expanded to enhance safety and convenience for both vehicular and pedestrian access to the property.

As always thanks go out to the energetic office and club facility staff and to all of the volunteer board and committee who worked diligently to make 2011 another successful year. TCRC continues to be one of the finest facilities and well managed recreation clubs in the Richmond area.

Respectfully submitted, Jeff Francisco, Vice president, Finance and Strategic Planning Committee

Membership

TCRC ended the season with 504 member families. Although 59 members did not continue their memberships, we did have 30 new members join.

The membership committee attempted several different avenues in an effort to increase membership this year. We offered 2 specials prior to the 2011 season. During the season, in addition to our Refer a Friend program, we also offered an August only membership at a special rate. We introduced Bring a Friend Free nights to encourage members to show off our facilities to their friends and neighbors.

Since we still have plenty of room at TCRC, we will continue to try and increase our membership for the upcoming 2012 season.

Respectfully submitted, Linda Denton, VP Membership

Operations

2011 began with a major change for Three Chopt, the retirement of our twelve-year manager and the hiring of Randy Coleman as our new manager. We also added Amanda Francisco to our management staff. Our manager and all of his assistants did an outstanding job during this year of learning. Management duties were redefined with one assistant in charge of pool programs including the lifeguards, one in charge of the concession stand and the gate-concession employees and one in charge of maintenance. This division permitted continuity in staff development programs and proved valuable. This change also will permit further pre-season training and the development of procedure notebooks for subsequent years. Of course all of this came at the direction of the manager.

The pool itself suffered no major damage during the season although we experienced at least three weather events. Chairs and tables were blown in the pool and trees on the property were damaged. Debris blew in the pools during Hurricane Irene which necessitated a later opening the next day than desired, but we were one of the few pools in the area to open at all. Some of our members used the facility for showers for as much as a week after the storm.

The concession stand tried a few new items this year that were well received. The parents of our younger members requested additional options, so the staff tried grilled cheese sandwiches. Chick-Fil-A sandwiches were offered at some swim meets and on selected days. At the request of many of Joe's Bar-B-Q devotees, pork butts and Bar-B-Q by the pound were available throughout the season. Of course the re-opening of our new Picnic Pavilion was a welcomed addition to our food service program. We look forward to additional member use of this fine addition to our facility.

Our Activities Coordinator, Heather Heishman, increased the number of volumes of The Splash. This helped get information out in a timely manner and allowed our members to stay well informed about Club activities. She intends to continue this policy and perhaps institute some additional programs. Any member who is not on our electronic mailing list is strongly encouraged to forward any and all email addresses to the Club's email tcrc@tcrcclub.com. We have found that sometimes a family has multiple addresses that need to get information and we only have one address. Please help us help you stay "in the know" about TCRC.

As always budgetary constraints limit us from doing all we would like to do; however, I am pleased to report that based on current reports, Operations expenses will come in approximately 7% below budget for 2011. However, that is outweighed by an approximate 12% decline in Operations income.

Respectfully submitted, Becky Goshorn, VP Operations

Social Activities

This summer at Three Chopt we again tried to offer something for all ages. We continued with our traditional cookouts for family and friends at Memorial Day and again on July 4th. Hundreds were served and enjoyed hamburgers and BBQ. Along with the good food came fun games at the July 4th event. We enjoyed relay games, coin dives and splash contests.

We had the third annual Ladies Night under our new pavilion. Once again the ladies got to catch up with their friends and share a meal while shopping. Next year we will try to build our number of vendors to make the shopping even more fun. In June we had an ice cream social for the dads. Ice cream sundaes with all the toppings were served.

Our Annual Summer Survivor Party in August ended our summer events. After surviving an earthquake and then a hurricane, everyone was ready for an evening out. We listened and danced to music from DJ, Tony Hawk. There was plenty of food and drink and all seemed to enjoy the seafood, steaks and desserts offered. Despite the last minute date changes due to Hurricane Irene, we had a good turn out and members and their guests had a great time.

I would like to thank everyone for their support throughout the summer.

Respectfully submitted, Charlotte Whitten, Vice President of Social Activities

Tennis

Three Chopt Tennis 2011 year has seen our tennis program continuously building and growing. We opened summer 2011 with a new tennis pavilion and the two lower courts refurbished to working order (we are the first club in the Richmond area to have permanently painted Quickstart lines on hard courts – Quickstart is the USTA mandated program for teaching 10 & under tennis). Rob Johnston and the tennis committee worked hard to bring a fresh and active year of tennis to Three Chopt members. JP Bonilla joined our tennis staff and has been a wonderful addition to the courts. Our goals for 2011 were high and while we didn't reach their lofty levels we were successful and exceeded last year's numbers all around.

Winter had a large group playing in the VCU bubble - groups attended clinics with Rob Johnston on 3 different days a week from January to March getting us ready for spring tennis.

Spring saw the continuation of three Ladies Suburban teams, our Ladies Prime Timers team, one USTA 3.0 Ladies weekday team and one USTA 3.5 Ladies weekend team and to everyone's excitement TWO Men's RTA teams! One of the RTA Men's teams was one of the finalist teams for the season. Men's tennis is BACK at Three Chopt. Spring leagues ran strong as well with Rob continuing the 3 man team league format in Ladies tennis. Spring lessons were busy in all levels of tennis from Quickstart beginners to advanced adults. We held a USTA Junior Tournament with play continuing despite some snow and freezing rain as well as an adult member/guest one day tournament.

Summer tennis thrived through the high temperatures. Three Chopt had four junior teams participating in the Richmond Junior Suburban Tennis League. Tsunamis camps, lessons and clinics for all ages ran throughout the summer and two junior tournaments were very successful and well attended. Summer leagues were successful as always. The Thursday night Mixed Doubles league filled all of our 8 courts every week. Monday and Wednesday morning saw the Ladies doubles playing throughout the summer. The highlight of July was the inaugural TCRC Summer Olympics and it was a great success. Three teams – about 60 members and friends of all ages competed in all areas of Three Chopt's facilities - tennis, swimming, diving and volleyball. All proceeds were donated to the Downs Syndrome Association of Greater Richmond. Rob Johnston worked tirelessly to make the Olympics a success. He and I would

like to thank the committee and hardworking captains for their enthusiasm, time and energy to make the weekend such a fantastic success. To end the summer a week of Adult tennis camp prepared many of our players for a busy fall on the courts.

Fall brought the return of our Adult USTA Combo Teams. TC has both a 6.0 and 7.0 mixed doubles team competing on the weekends. The men's 3 man team league is back and the Thursday night mixed doubles league continues. Ladies Suburban and prime timers also resumed for the fall season. Junior and adult clinics and lessons will run all fall keeping our courts busy. There will be a Junior Davis Cup Tournament on November 5 & 6th and a Quickstart and L5 one day tournament on November 12th.

The last weekend of September saw over 30 players from Three Chopt competing for the first time in the Autumn Cup Challenge. We finished in 4th place out of 6 area club. It was great fun – and again could not have happened without the enthusiasm and organization by Rob Johnston.

There is room for all TCRC members; of all ages and ability, on our courts. We have players as young as 3 and as old as 80 ! Join in playing the 'sport for life', take a minute to see all that is available on www.tcrclub.com or email Rob @ tcrctennis@gmail.com or tcrctennis@comcast.net. Our new VP of Tennis, Tom Young and our tireless tennis committee will be working with Rob to make 2012 even better. See you on the courts !

Respectfully Submitted, Beth Parrish, VP of Tennis