

# TCRC 2016 Annual Reports

## **Aquatics**

Our Tsunami swim team was led by Head Coach Chuck Kratzert and our returning Assistant Coaches Michael Cousins, Amanda Sheldon and Ryan Densley. Jessie Densley also volunteered to help coach our mini-mites this year. The swimmers competed in the Red division of JRAC this year and took ninth place at Champs and seventh place overall in the league.

Our Dive team was led by Head Coach Carle Silvestri and Assistant Coach Miggen Carlson. The divers had a great season! At Champs, several of the divers placed in their category. We hope your child would love to give diving a try next season! Newcomers to the sport are welcome.

Thanks to our Swim and Dive coaches for an awesome season!

Our swim lesson program went well this year and water aerobics was lots of fun.

We had fundraisers with Kona Ice and enjoyed float nights selling floats to TCRC members. A huge thank you to our parents and members for their support of our swim and dive teams. The volunteers were great this year. Without your help, these programs could not be offered to our kids.

Respectfully,

Kathy Mortimer

VP Aquatics

## Finance

TCRC continues to be a wonderful experience for me and my family. I hope that it stays this way for many years to come. One way to accomplish this is to have dedicated and active Board members. I am always surprised to see and understand that nearly \$400,000 annually in today's dollars is needed to operate and maintain the great facility that we have at TCRC.

For 2016 a balanced budget was approved by the Board of Directors to follow and monitor diligently. The Board of Directors and General Manager have done a great job of controlling and reducing expenses while still maintaining a great environment for our members. Through August our expenses were at \$320,507 which is 78% of the annual budget. Some of these expenses will be capitalized at the end of the year due to repairs and improvements made to the upper pool and the new roofs on the office and lower pump house. These much need repairs and improvements were only possible through the refinance of our bank loan in early March. Through the refinance we were able to get some additional money and keep the monthly payment roughly the same. We had income through August of \$304,595 which is 74% of the annual budget. We will still have some income coming in this fall, but through August we have received the majority of our income and will be under budget for 2016. This is definitely a concern moving forward. As stated before the Board and General Manager have done a great job controlling and reducing expenses, but there is little left to cut to keep up with proper maintenance and operations of the facility. The new Board will have to work hard to find ways to increase income for TCRC. I encourage every member to promote the pool to their family and friends. Membership dues account for roughly 65% to 70% of our annual income. We would not exist without our premier members.

We are always looking for different ideas and approaches to make TCRC the best facility possible. If you are interested in becoming a Board Member please contact me or another Board Member. We will also start the planning committees for 2017 very soon. You do not have to be a Board Member to serve on a committee. TCRC is a community recreation facility. Without an involved community it is hard to make TCRC the best possible. A complete financial report through September will be available at the Annual meeting on October 17, 2016. I look forward to seeing many of you then.

Respectfully,

Rob Griffin

VP Finance

## Membership

We have welcomed many new families to TCRC this year. Most of them took advantage of our MEMBER REFERRAL INCENTIVE. Thank you to those who promote Three Chopt, it is our best form of advertisement and it is greatly appreciated.

We also lost some members for many different reasons. While some loss of members each year is inevitable, we had a net loss in membership, which is concerning (see below). Looking ahead to next season, we are going to make marketing a top priority, so we can reverse this trend. We welcome any suggestions you may have, so please do not hesitate to call or email.

We hope you enjoyed your summer at Three Chopt and look forward to seeing all our members old and new on the courts and in the pool in 2017.

Respectfully,

Jeff Francisco  
804-338-5810  
[VPMEB@tcrclub.com](mailto:VPMEB@tcrclub.com)

Regular Premier Members - 332

Former Members who have rejoined as Premier this year - 7

New Premier Members - joined this year - 28

TOTAL PREMIER MEMBERS - 367

TOTAL ASSOCIATE MEMBERS - 32 (12 of which are new this year)

GRAND TOTAL NUMBER OF MEMBERS - 399

Delinquent Members included in the above count - collection activity pending - 2

Members who Quit in 2016 - 62 (5 of which were Associate Members)

Members who have taken a Leave of Absence for 2016 - 14

## Operations

It was a busy off-season planning and prepping the facilities for the TCRC 2016 season. Manager Heather Heishman and VP of Operations Wink Nelson spearheaded many of the tasks required to get Three Chopt ready including prepping the Volleyball courts, prepping the supplies and staff, building a new front gate desk, concession stand and she cleanout, cleaning and power washing the pool, deck furniture and pump houses, painting, updating the TCRC website and various other items.

In addition to the prep work that was done we had to take out a loan to repair the upper pool main drain and to resurface the upper pool. The concession stand, lower pump house and main office roofs were also repaired as part of this loan. Baileys plumbing repaired a leak in the facilities main water line. These needed repairs made a huge difference in the overall function and operation of the facilities.

There were several highs and lows during this year's 2016 season. The early part of the year was capped by several bouts of inclement weather which affected our Memorial and 4<sup>th</sup> of July Picnics and lead to a massive power outage and pool closure which resulted in several thousands of dollars in damages around the pool. After these events the season went on rather smoothly. The TCRC 60<sup>th</sup> birthday bash was a huge success and a wonderful time had by all.

Volleyball had our largest growth in 2016. We started and finished the year with 2 individual leagues using the courts for a total of 3 nights (one group added Friday nights during the 2<sup>nd</sup> half of the season) and a few weekend tournaments. We are in the process of adding additional sand to the courts to fill in what has been packed down/lost over the last few years. TCRC Volleyball committee is excited about next year's financial and physical growth.

Tennis has had a very busy season and the courts are always busy as we have offerings for everyone.

This year TCRC had 12 guards (4 swing guards that moved up to full time guards) and 18 G&C workers (1 that moved up to a full time guard).

We would like to thank the membership and our manager for helping make 2016 another great season at TCRC. Your continued input helps TCRC grow in a successful direction. Please continue to provide input to our managers. If you observe something in passing, during the off season, please feel free to reach out to [VPOPER@tcrcclub.com](mailto:VPOPER@tcrcclub.com).

Sincerely,

Adam Sheldon

TCRC VP of Operations

## Tennis

The 2016 Tennis season has been very busy and the courts have been full of players young and old. Rob Johnston worked hard to bring a fresh and active year of tennis to Three Chopt members. He works tirelessly to keep everyone on the courts having fun and learning the great game of tennis. He loves to hear your ideas too and welcomes you to stop by his office anytime, if he's on the court leave him a note or send him an email ([tcrcctennis@gmail.com](mailto:tcrcctennis@gmail.com)). Please visit our website [tcrcclub.com](http://tcrcclub.com) for all of the tennis clinics, leagues and tournaments.

Don't forget our courts (4 with lights) are available year round and mid to late afternoon in fall, winter and spring is a beautiful time on the courts in cooler weather. Go to <http://holdmycourt.com/reserve2/tcrcctennis> to reserve a court and check the court schedule. It's easy to use and, with the courts so busy, it will help assure that you get the court you want at the time that you want to play.

Three Chopt also had a record number of teams competing in World Team Tennis, USTA, and The Commonwealth League. Many of these teams qualified for post season play AND the 6.0 mixed combo team will be heading to Arizona to compete in nationals. Below is a summary of TCRCs accomplishments for 2016:

### **Tennis Post Season Play:**

USTA Regional Champions:

- 2015 3.0 Women Edmondson
- 2016 3.0 Men Ringberg
- 2016 6.0 Mixed over 40 Wade
- 2016 8.0 Mixed over 40 Johnston

### **USTA Sectional Champions – Heading to Nationals in Arizona which is a first for Three Chopt**

2016 Wade 6.0 mixed: Donna Wade, Melissa Skorupa, Christine Martine, Amanda Edmundson, Felicia Schooley, Richard Botha, David Kite, Wink Nelson, Scott Terrell and Jay Andrews!

Ladies Suburban:

2015-2016 B-1 Boykin/Parrish Division Champions

Men's Richmond Racket League:

Division Champions

World Team Tennis Local League Champions:

- 2015 3.5 Gibson
- 2016 4.0 Johnston
- 2016 3.0 Wade

JTT:

14's Terrell-- they won the spring season and compete in Regional at Mary Washington  
JTT 14's girl's single gender won their league and will head to sectionals this December

Autumn Cup:  
2015 Champions  
2016 Champions

Virginia Tennis Association:  
2016 State Club Challenge Champions

Thursday night mixed Social Club League:  
50 participants this summer

We will be adding new signs for Suburban, Richmond Racket league and all regional champions

**Fall Leagues:**

1 Primetime ladies team  
3 Ladies suburban team (two A teams and a C team)  
2 women's and 1 men's USTA Tri-level teams  
7 combo mixed teams,  
2 USTA junior tennis teams.

**Upcoming fall events**

Junior tournament Oct 22-23 and Nov 5  
Adult tournament October TBA  
Turkey Bowl Nov 19

Welcome Danielle Blevins as an asst. pro-- with junior clinics

Terri Lancaster

VP Tennis